

**DEPARTMENT OF PESTICIDE REGULATION  
SUMMARY OF ACTUAL REVENUES AND EXPENDITURES  
FOR THE 2001-02 FISCAL YEAR  
(Dollars in Thousands)**

<b>SUMMARY OF REVENUES <sup>1</sup></b>	<b>Pesticide Regulation Fund (0106)</b>	<b>Food Safety Account (0224)</b>
121200 Other Regulatory Taxes.....	\$28,394	\$0
125700 Other Regulatory Licenses and Permits.....	2,609	0
125800 Renewal Fees.....	798	0
125900 Delinquent Fees.....	192	0
141200 Sales of Documents.....	9	0
142500 Miscellaneous Services to the Public.....	4	0
150300 Income From Surplus Money Investments.....	584	37
161000 Eschaet of Unclaimed Checks, Warrants, Bonds & Coupon...	5	0
161400 Miscellaneous Revenue.....	0	0
164400 Civil & Criminal Violation Assessments.....	1,020	0
<b>Total, Revenues</b>	<b>\$33,615</b>	<b>\$37</b>

<b>SUMMARY OF EXPENDITURES <sup>2</sup></b>	<b>2001-02 ACTUAL</b>
<b>PROGRAM BUDGET DETAIL</b>	
<b>12 REGISTRATION AND HEALTH EVALUATION</b>	<b>2001-02</b>
<b>State Operations:</b>	
0001 General Fund.....	4,747
0106 Pesticide Regulation Fund.....	9,444
0140 Environmental License Plate Fund.....	366
0224 Food Safety Account.....	484
0645 Structural Pest Control Device Fund.....	71
0890 Federal Trust Fund.....	146
0995 Reimbursement.....	27
<b>Total, State Operations</b>	<b>\$15,285</b>

**ELEMENT REQUIREMENTS**

<b>12.10 Pesticide Registration</b>	<b>\$7,711</b>
<b>State Operations:</b>	
0001 General Fund.....	1,349
0106 Pesticide Regulation Fund.....	6,085
0224 Food Safety Account.....	192
0645 Structural Pest Control Device Fund.....	71
0995 Reimbursement.....	14

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**12.20 Worker Health and Safety** **\$4,098**

**State Operations:**

0001	General Fund.....	1,350
0106	Pesticide Regulation Fund.....	2,595
0890	Federal Trust Fund.....	146
0995	Reimbursement.....	7

**12.30 Medical Toxicology** **\$3,476**

**State Operations:**

0001	General Fund.....	2,048
0106	Pesticide Regulation Fund.....	764
0140	Environmental License Plate Fund.....	366
0224	Food Safety Account.....	292
0995	Reimbursement.....	6

**17 ENFORCEMENT, ENVIRONMENTAL MONITORING,  
AND DATA MANAGEMENT** **2001-02**

**State Operations:**

0001	General Fund.....	9,107
0106	Pesticide Regulation Fund.....	15,981
0140	Environmental License Plate Fund.....	130
0224	Food Safety Account.....	1,553
0890	Federal Trust Fund.....	2,146
0995	Reimbursements.....	465

**Total, State Operations** **\$29,382**

**Local Assistance:**

0001	General Fund.....	2,449
0106	Pesticide Regulation Fund.....	10,210

**Total, Local Assistance** **\$12,659**

**ELEMENT REQUIREMENTS**

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<b>17.20 Pesticide Use Enforcement</b>	<b>\$23,587</b>
<b>State Operations:</b>	
0001 General Fund.....	3,840
0106 Pesticide Regulation Fund.....	4,497
0224 Food Safety Account.....	813
0890 Federal Trust Fund.....	1,616
0995 Reimbursements.....	190
<b>Local Assistance:</b>	
0001 General Fund.....	2,449
0106 Pesticide Regulation Fund.....	10,182
<b>17.30 Environmental Monitoring</b>	<b>\$10,408</b>
<b>State Operations:</b>	
0001 General Fund.....	3,649
0106 Pesticide Regulation Fund.....	6,233
0140 Environmental License Plate Fund.....	130
0890 Federal Trust Fund.....	121
0995 Reimbursements.....	275
<b>17.40 Pest Management and Licensing</b>	<b>\$8,046</b>
<b>State Operations:</b>	
0001 General Fund.....	1,618
0106 Pesticide Regulation Fund.....	5,251
0224 Food Safety Account.....	740
0890 Federal Trust Fund.....	409
<b>Local Assistance:</b>	
0106 Pesticide Regulation Fund.....	28

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<b>20 EXECUTIVE AND ADMINISTRATIVE SERVICES</b>	<b>2001-02</b>
Executive and Administrative Services:.....	\$6,862
Distributed Executive and Administrative Services:.....	-\$6,862
<b>Net Total, Executive and Administrative Services</b>	<b>\$0</b>

<b>98 STATE-MANDATED LOCAL PROGRAMS</b>	<b>2001-02</b>
0001 General Fund.....	\$66

**TOTAL EXPENDITURES**

<b>State Operations:</b>	<b>\$44,667</b>
<b>Local Assistance:</b>	<b>12,725</b>
<b>Total, State Operations and Local Assistance</b>	<b>\$57,392</b>

<sup>1</sup> Since the Department of Pesticide Regulation directly collects revenues for only the Department of Pesticide Regulation Fund and the Food Safety Account, the Summary of Revenues includes information for these funds only.

<sup>2</sup> Expenditures from the Department of Regulation Fund and the Food Safety Account are from appropriations from the fund reserves, which include all revenues collected during the year, as well as any past year reserves. Therefore, expenditures may be equal to, greater than, or less than the revenues collected during the same period of time.